



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE FEBRERO AL 28 DE FEBRERO DE 2022**

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria  | Descripción   | Est Feb-Feb | AyR Feb-Feb | PrM Feb-Feb | Dev Feb-Feb  | Rec Feb-Feb  | PrR Feb-Feb |
|---|---|-------------|-------------|-------------|--------------|--------------|-------------|
| Rubro-Tipo-Clase-Conc   |   |             |             |             |              |              |             |
| <b>INGRESOS DEL PODER EJECUTIVO FEDERAL O ESTATAL Y DE LOS MUNICIPIOS</b> |   |             |             |             |              |              |             |
| 01  | IMPUESTOS   | 770,762.00  | 0.00        | 770,762.00  | 883,614.18   | 883,614.18   | -112,852.18 |
| 02  | IMPUESTOS SOBRE EL PATRIMONIO   | 712,677.34  | 0.00        | 712,677.34  | 800,932.58   | 800,932.58   | -88,255.24  |
| 01  | IMPUESTO PREDIAL  | 712,677.34  | 0.00        | 712,677.34  | 800,932.58   | 800,932.58   | -88,255.24  |
| 01  | IMPUESTO PREDIAL URBANO EDIFICADO   | 599,011.06  | 0.00        | 599,011.06  | 651,197.94   | 651,197.94   | -52,186.88  |
| 02  | IMPUESTO PREDIAL URBANO NO EDIFICADO  | 89,998.74   | 0.00        | 89,998.74   | 92,172.06    | 92,172.06    | -2,173.32   |
| 03  | IMPUESTO PREDIAL RÚSTICO  | 100,988.64  | 0.00        | 100,988.64  | 135,266.15   | 135,266.15   | -34,277.51  |
| 04  | IMPUESTO PREDIAL PARCELAS   | 37,825.83   | 0.00        | 37,825.83   | 34,921.92    | 34,921.92    | 2,903.91    |
| 05  | IMPUESTO PREDIAL CEMENTERIOS  | 41,996.64   | 0.00        | 41,996.64   | 46,981.96    | 46,981.96    | -4,985.32   |
| 06  | DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO   | -63,771.00  | 0.00        | -63,771.00  | -75,633.22   | -75,633.22   | 11,862.22   |
| 08  | DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD                             | -86,202.97  | 0.00        | -86,202.97  | -83,974.23   | -83,974.23   | -2,228.74   |
| 09  | OTROS DESCUENTOS Y BONIFICACIONES   | -7,169.60   | 0.00        | -7,169.60   | 0.00         | 0.00         | -7,169.60   |
| 03  | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES                         | 25,598.62   | 0.00        | 25,598.62   | 22,510.07    | 22,510.07    | 3,088.55    |
| 01  | IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES  | 25,598.62   | 0.00        | 25,598.62   | 22,510.07    | 22,510.07    | 3,088.55    |
| 07  | ACCESORIOS DE IMPUESTOS   | 32,486.04   | 0.00        | 32,486.04   | 60,171.53    | 60,171.53    | -27,685.49  |
| 01  | ACCESORIOS DE IMPUESTO PREDIAL  | 32,486.04   | 0.00        | 32,486.04   | 60,171.53    | 60,171.53    | -27,685.49  |
| 01  | GASTOS DE EJECUCIÓN   | 340.35      | 0.00        | 340.35      | 263.38       | 263.38       | 76.97       |
| 03  | RECARGOS  | 31,971.64   | 0.00        | 31,971.64   | 59,908.15    | 59,908.15    | -27,936.51  |
| 05  | HONORARIOS DE NOTIFICACIÓN  | 174.05      | 0.00        | 174.05      | 0.00         | 0.00         | 174.05      |
| 04  | DERECHOS  | 789,400.73  | 0.00        | 789,400.73  | 1,131,399.41 | 1,131,399.41 | -341,998.68 |
| 01  | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 16,653.81   | 0.00        | 16,653.81   | 20,589.58    | 20,589.58    | -3,935.77   |
| 01  | USO DE VÍAS Y ÁREAS PÚBLICAS  | 16,653.81   | 0.00        | 16,653.81   | 20,589.58    | 20,589.58    | -3,935.77   |
| 06  | USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS                              | 11,349.58   | 0.00        | 11,349.58   | 19,261.74    | 19,261.74    | -7,912.16   |
| 08  | OTROS NO ESPECIFICADOS  | 5,304.23    | 0.00        | 5,304.23    | 1,327.84     | 1,327.84     | 3,976.39    |
| 03  | DERECHOS POR PRESTACIÓN DE SERVICIOS  | 237,704.37  | 0.00        | 237,704.37  | 306,564.71   | 306,564.71   | -68,860.34  |
| 02  | ALUMBRADO PÚBLICO   | 189,156.93  | 0.00        | 189,156.93  | 218,778.38   | 218,778.38   | -29,621.45  |
| 01  | RECAUDACION CFE   | 148,388.07  | 0.00        | 148,388.07  | 171,165.40   | 171,165.40   | -22,777.33  |
| 02  | RECAUDACION TESORERIA   | 40,768.86   | 0.00        | 40,768.86   | 47,612.98    | 47,612.98    | -6,844.12   |
| 04  | CEMENTERIOS   | 8,513.90    | 0.00        | 8,513.90    | 24,055.00    | 24,055.00    | -15,541.10  |
| 05  | RASTRO  | 40,033.54   | 0.00        | 40,033.54   | 63,731.33    | 63,731.33    | -23,697.79  |
| 04  | OTROS DERECHOS  | 535,042.55  | 0.00        | 535,042.55  | 804,108.03   | 804,108.03   | -269,065.48 |
| 01  | LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS                                       | 14,272.51   | 0.00        | 14,272.51   | 107,258.74   | 107,258.74   | -92,986.23  |
| 01  | PERMISOS DE CONSTRUCCIÓN  | 716.96      | 0.00        | 716.96      | 584.90       | 584.90       | 132.06      |
| 09  | OTROS PERMISOS DE CONTRUCCIÓN   | 179.24      | 0.00        | 179.24      | 384.88       | 384.88       | -205.64     |



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Análisis por: Fuente de Financiamiento

| Clave Presupuestaria  | Descripción   | Est | Feb-Feb    | AyR | Feb-Feb | PrM | Feb-Feb    | Dev | Feb-Feb    | Rec | Feb-Feb    | PrR | Feb-Feb     |
|-----------------------|---|-----|------------|-----|---------|-----|------------|-----|------------|-----|------------|-----|-------------|
| Rubro-Tipo-Clase-Conc |   |     |            |     |         |     |            |     |            |     |            |     |             |
| 10                    | ALINEAMIENTOS   |     | 708.42     |     | 0.00    |     | 708.42     |     | 207.84     |     | 207.84     |     | 500.58      |
| 11                    | DESIGNACIÓN DE NÚMERO OFICIAL   |     | 806.58     |     | 0.00    |     | 806.58     |     | 288.66     |     | 288.66     |     | 517.92      |
| 13                    | DICTAMEN DE VOCACIÓN DE SUELO   |     | 2,979.86   |     | 0.00    |     | 2,979.86   |     | 0.00       |     | 0.00       |     | 2,979.86    |
| 15                    | LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.   |     | 1,120.25   |     | 0.00    |     | 1,120.25   |     | 2,309.28   |     | 2,309.28   |     | -1,189.03   |
| 20                    | LICENCIA DE URBANIZACIÓN  |     | 0.00       |     | 0.00    |     | 0.00       |     | 94,854.40  |     | 94,854.40  |     | -94,854.40  |
| 22                    | SUPERVISIÓN DE OBRAS  |     | 0.00       |     | 0.00    |     | 0.00       |     | 5,145.60   |     | 5,145.60   |     | -5,145.60   |
| 25                    | INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.   |     | 3,002.27   |     | 0.00    |     | 3,002.27   |     | 1,924.40   |     | 1,924.40   |     | 1,077.87    |
| 27                    | INSCRIPCION O REG. DE TITULOS, DOCUMENTOS PUBLICOS  |     | 4,758.93   |     | 0.00    |     | 4,758.93   |     | 1,558.78   |     | 1,558.78   |     | 3,200.15    |
| 02                    | ANUNCIOS Y PUBLICIDAD   |     | 184.62     |     | 0.00    |     | 184.62     |     | 0.00       |     | 0.00       |     | 184.62      |
| 02                    | PUBLICIDAD TRANSITORIA  |     | 184.62     |     | 0.00    |     | 184.62     |     | 0.00       |     | 0.00       |     | 184.62      |
| 03                    | BEBIDAS ALCOHOLICAS   |     | 450,195.11 |     | 0.00    |     | 450,195.11 |     | 613,155.52 |     | 613,155.52 |     | -162,960.41 |
| 01                    | EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO                                  |     | 19,167.72  |     | 0.00    |     | 19,167.72  |     | 26,709.10  |     | 26,709.10  |     | -7,541.38   |
| 02                    | REFRENDO DE ANUAL DE LICENCIA   |     | 105,034.64 |     | 0.00    |     | 105,034.64 |     | 181,071.56 |     | 181,071.56 |     | -76,036.92  |
| 05                    | HORAS EXTRAS  |     | 315,641.64 |     | 0.00    |     | 315,641.64 |     | 401,333.62 |     | 401,333.62 |     | -85,691.98  |
| 07                    | PERMISO PARA FUNCIONAMIENTO TEMPORAL  |     | 10,351.11  |     | 0.00    |     | 10,351.11  |     | 4,041.24   |     | 4,041.24   |     | 6,309.87    |
| 05                    | REGISTROS, CERTIFICACIONES Y LEGALIZACIONES   |     | 34,799.25  |     | 0.00    |     | 34,799.25  |     | 43,780.06  |     | 43,780.06  |     | -8,980.81   |
| 01                    | EN OFICINAS   |     | 29,574.60  |     | 0.00    |     | 29,574.60  |     | 33,773.22  |     | 33,773.22  |     | -4,198.62   |
| 02                    | A DOMICILIO   |     | 1,890.80   |     | 0.00    |     | 1,890.80   |     | 1,154.64   |     | 1,154.64   |     | 736.16      |
| 03                    | DIVORCIOS   |     | 3,333.85   |     | 0.00    |     | 3,333.85   |     | 8,852.20   |     | 8,852.20   |     | -5,518.35   |
| 06                    | CATASTRO  |     | 14,259.56  |     | 0.00    |     | 14,259.56  |     | 14,724.27  |     | 14,724.27  |     | -464.71     |
| 02                    | INFORMES Y CERTIFICACIONES DE CATASTRO  |     | 5,323.54   |     | 0.00    |     | 5,323.54   |     | 6,235.20   |     | 6,235.20   |     | -911.66     |
| 03                    | AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES  |     | 7,316.54   |     | 0.00    |     | 7,316.54   |     | 7,677.30   |     | 7,677.30   |     | -360.76     |
| 04                    | FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS                                 |     | 1,619.48   |     | 0.00    |     | 1,619.48   |     | 811.77     |     | 811.77     |     | 807.71      |
| 07                    | ECOLOGÍA  |     | 2,728.90   |     | 0.00    |     | 2,728.90   |     | 0.00       |     | 0.00       |     | 2,728.90    |
| 01                    | DICTÁMEN DE FACTIBILIDAD  |     | 2,285.04   |     | 0.00    |     | 2,285.04   |     | 0.00       |     | 0.00       |     | 2,285.04    |
| 03                    | AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL   |     | 443.86     |     | 0.00    |     | 443.86     |     | 0.00       |     | 0.00       |     | 443.86      |
| 08                    | DIVERSAS CERTIFICACIONES  |     | 18,602.60  |     | 0.00    |     | 18,602.60  |     | 25,189.44  |     | 25,189.44  |     | -6,586.84   |
| 04                    | CONSTANCIAS   |     | 537.72     |     | 0.00    |     | 537.72     |     | 865.98     |     | 865.98     |     | -328.26     |
| 05                    | REGISTRO DEL RIESGO DE SINIESTRALIDAD   |     | 18,064.88  |     | 0.00    |     | 18,064.88  |     | 24,323.46  |     | 24,323.46  |     | -6,258.58   |
| 05                    | ACCESORIOS DE DERECHOS  |     | 0.00       |     | 0.00    |     | 0.00       |     | 137.09     |     | 137.09     |     | -137.09     |
| 01                    | MULTAS POR PAGO EXTEMPORANEO DE DERECHOS  |     | 0.00       |     | 0.00    |     | 0.00       |     | 137.09     |     | 137.09     |     | -137.09     |
| 05                    | PRODUCTOS   |     | 9,177.16   |     | 0.00    |     | 9,177.16   |     | -1,277.13  |     | -1,277.13  |     | 10,454.29   |
| 01                    | PRODUCTOS   |     | 9,177.16   |     | 0.00    |     | 9,177.16   |     | -1,277.13  |     | -1,277.13  |     | 10,454.29   |
| 01                    | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO |     | 268.86     |     | 0.00    |     | 268.86     |     | 288.66     |     | 288.66     |     | -19.80      |
| 03                    | FORMAS IMPRESAS   |     | 268.86     |     | 0.00    |     | 268.86     |     | 288.66     |     | 288.66     |     | -19.80      |
| 03                    | OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES   |     | 8,908.30   |     | 0.00    |     | 8,908.30   |     | -1,565.79  |     | -1,565.79  |     | 10,474.09   |



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|-----------------------|---|---------------|-------------|---------------|---------------|---------------|--------------|
| Rubro-Tipo-Clase-Conc |   |               |             |               |               |               |              |
| 01                    | RENDIMIENTOS GENERADOS DE GASTO CORRIENTE   | 8,654.42      | 0.00        | 8,654.42      | -1,733.88     | -1,733.88     | 10,388.30    |
| 02                    | RENDIMIENTOS GENERADOS DE FAIS  | 122.92        | 0.00        | 122.92        | 60.97         | 60.97         | 61.95        |
| 03                    | RENDIMIENTOS GENERADOS DE FORTAMUN  | 130.96        | 0.00        | 130.96        | 107.12        | 107.12        | 23.84        |
| 06                    | APROVECHAMIENTOS  | 76,733.94     | 0.00        | 76,733.94     | 48,940.74     | 48,940.74     | 27,793.20    |
| 01                    | APROVECHAMIENTOS  | 76,733.94     | 0.00        | 76,733.94     | 48,940.74     | 48,940.74     | 27,793.20    |
| 02                    | MULTAS  | 71,278.70     | 0.00        | 71,278.70     | 21,305.68     | 21,305.68     | 49,973.02    |
| 01                    | MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL   | 128,575.41    | 0.00        | 128,575.41    | 30,685.74     | 30,685.74     | 97,889.67    |
| 04                    | DESCUENTO DE MULTAS   | -57,296.71    | 0.00        | -57,296.71    | -9,380.06     | -9,380.06     | -47,916.65   |
| 03                    | INDEMNIZACIONES   | 5,455.24      | 0.00        | 5,455.24      | 27,635.06     | 27,635.06     | -22,179.82   |
| 08                    | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | 8,960,907.87  | 756,642.07  | 9,717,549.94  | 8,202,864.62  | 8,202,864.62  | 1,514,685.32 |
| 01                    | PARTICIPACIONES   | 5,909,291.04  | 0.00        | 5,909,291.04  | 4,243,793.62  | 4,243,793.62  | 1,665,497.42 |
| 01                    | FONDO GENERAL DE PARTICIPACIONES  | 3,665,865.58  | 0.00        | 3,665,865.58  | 3,984,039.49  | 3,984,039.49  | -318,173.91  |
| 02                    | FONDO DE FOMENTO MUNICIPAL  | 1,444,899.85  | 0.00        | 1,444,899.85  | 15,159.18     | 15,159.18     | 1,429,740.67 |
| 04                    | ISAN  | 65,650.59     | 0.00        | 65,650.59     | 127,047.19    | 127,047.19    | -61,396.60   |
| 05                    | IEPS  | 121,703.00    | 0.00        | 121,703.00    | 90,949.28     | 90,949.28     | 30,753.72    |
| 06                    | FONDO DE FISCALIZACIÓN  | 189,821.48    | 0.00        | 189,821.48    | 534.23        | 534.23        | 189,287.25   |
| 07                    | IEPS GASOLINA Y DIESEL  | 80,213.74     | 0.00        | 80,213.74     | 0.00          | 0.00          | 80,213.74    |
| 09                    | PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL   | 339,051.16    | 0.00        | 339,051.16    | 26,064.25     | 26,064.25     | 312,986.91   |
| 10                    | ISR ENAJENACION DE BIENES INMUEBLES   | 2,085.64      | 0.00        | 2,085.64      | 0.00          | 0.00          | 2,085.64     |
| 02                    | APORTACIONES  | 3,051,616.83  | 756,642.07  | 3,808,258.90  | 3,959,071.00  | 3,959,071.00  | -150,812.10  |
| 01                    | FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL  | 1,744,692.52  | 754,062.48  | 2,498,755.00  | 2,649,567.00  | 2,649,567.00  | -150,812.00  |
| 01                    | FAIS DEL EJERCICIO  | 1,744,692.52  | 754,062.48  | 2,498,755.00  | 2,649,567.00  | 2,649,567.00  | -150,812.00  |
| 02                    | FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS   | 1,306,924.31  | 2,579.59    | 1,309,503.90  | 1,309,504.00  | 1,309,504.00  | -0.10        |
| 01                    | FORTAMUN DEL EJERCICIO  | 1,306,924.31  | 2,579.59    | 1,309,503.90  | 1,309,504.00  | 1,309,504.00  | -0.10        |
|                       | SUBTOTAL:   | 10,606,981.70 | 756,642.07  | 11,363,623.77 | 10,265,541.82 | 10,265,541.82 | 1,098,081.95 |
|                       | TOTAL:  | 10,606,981.70 | 756,642.07  | 11,363,623.77 | 10,265,541.82 | 10,265,541.82 | 1,098,081.95 |